



HARP 1A EXPANSION PROJECT

TOTAL PROJECT COST

\$15,974,481.73

PROJECT REVENUE SOURCES



\$9,000,000

PUEBLO COUNTY: 1A FUNDS



\$1,000,000

DOLA GRANT



\$1,000,000

CITY OF PUEBLO: DOLA GRANT MATCH- GF / UNNAPPROPRIATED FUNDS

ARPA - BASIC FUNDS

\$517,884.44

ARPA - LOST REVENUE

\$945,000



\$200,000

RTA / SALE & USE TAX

\$3,311,597.29

TOTAL PROJECT FUNDING

\$15,974,481.73